

Washington County Office on Aging/ Shared Ride-Taxi (OOA)

ID Number: 5160
www.co.washington.wi.us/age/
333 East Washington Street, Suite #1000
West Bend, WI 53095

Chief Executive Officer: Linda Olson,
Director
(262)335-4497

System Wide Information

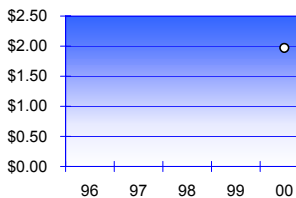
Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Milwaukee, WI Square Miles 512 Population 1,226,293 Population Ranking out of 405 UZAs 27	Fare Revenues Earned Directly Operated \$0 Purchased Transportation 109,907 Total Fare Revenues Earned \$109,907 Sources of Operating Funds Expended Passenger Fares \$109,907 Local Funds 209,677 State Funds 262,102 Federal Assistance ¹ 211,834 Other Funds 0 Total Operating Funds Expended \$793,520 Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 793,520 Other Operating Expenses 0 Total Operating Expenses \$793,520 Reconciling Cash Expenditures \$0	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	\$793,520 \$36,757 0 N 402,818 45,042 163 36,984 N/A 13 0.0 12 N/A 8% 0 0
Service Area Statistics Square Miles 432 Population 117,493			
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	0 N 45,042 163 50 20		
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	402,818 36,984 13 12 0		
Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour			\$1.97 \$21.46 \$0.00 N \$17.62 0.11 1.22

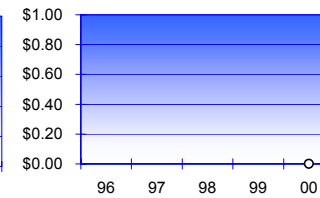
Vehicles Operated in Maximum Service	Uses of Capital Funds
Demand Response Directly Operated 0 Purchased Transportation 12	Demand Response Rolling Stock \$36,757 Facilities and Other \$0 Total \$36,757

Demand Response

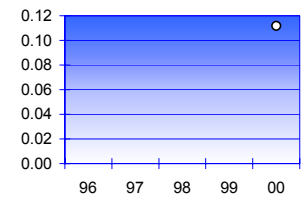
Operating Expense per Vehicle Revenue Mile



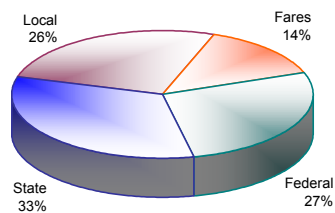
Operating Expense per Passenger Mile



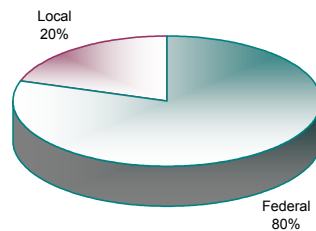
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.